

# Notice of Meeting

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## Schools Forum

**Monday 20 January 2025 at 5.00pm**

Via Zoom

Date of despatch of Agenda: Tuesday 14 January 2025

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124  
e-mail: [jessica.bailiss@westberks.gov.uk](mailto:jessica.bailiss@westberks.gov.uk)

Further information and Minutes are also available on the Council's website at [www.westberks.gov.uk](http://www.westberks.gov.uk)



WestBerkshire  
C O U N C I L

## Agenda - Schools Forum to be held on Monday 20 January 2025 (continued)

**Forum Members:** Reverend Mark Bennet, Nicolle Browning, Heather Codling, Iain Cottingham, Paul Davey, Jacquie Davies, David Fitter, Richard Hand, Michelle Harrison, Keith Harvey, Jon Hewitt, Trevor Keable, Jo Lagares, Julie Lewry, Jo MacArthur, Jamie Morton, Chris Prosser, David Ramsden, Lesley Roberts, Graham Spellman (Chair), Phil Spray, Chloe Summerville, Edwin Towill and Charlotte Wilson

# Agenda

## Part I

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3	<b>Actions arising from previous meetings</b>	9 - 10
4	<b>Declarations of Interest</b>	
5	<b>Membership</b>	

## Items for Decision

6	<b>Additional Funds Budget Requirement 2025/26 (Lisa Potts)</b>	11 - 20
7	<b>Final Central School Block Budget Proposals 2025/26 (Lisa Potts)</b>	21 - 26

## Items for Discussion / Information

8	<b>Final DSG Funding Settlement Overview 2025/26 (Lisa Potts)</b>	27 - 28
9	<b>Final School Funding 2025/26 (Lisa Potts)</b>	29 - 32
10	<b>Growth Fund Application 24/25 (Lisa Potts)</b>	33 - 34
11	<b>High Needs Block Budget Proposals 2025/26 (Neil Goddard/Nicola Ponton)</b>	35 - 64



**Agenda - Schools Forum to be held on Monday 20 January 2025 (continued)**

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| 12 | <b>Early Years Funding Rates to Providers (Lisa Potts/Beth Kelly)</b>   | 65 - 68 |
| 13 | <b>Report setting out response to Trevor Keable's questions on LA Legal Responsibilities (Melissa Perry/Neil Goddard)</b> | 69 - 78 |
| 14 | <b>Forward Plans</b>  | 79 - 80 |
| 15 | <b>Date of the next meeting</b><br><i>Monday 10<sup>th</sup> March 2025, 5pm at Shaw House</i>                            |         |

Sarah Clarke  
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Sadie Owen on telephone (01635) 519045.

